CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Minneha Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Dogs	Dudget Authorite	Amount of 2019	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Lim	it for 2020	2	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20		3			
Schedule of Transfers	JIVI Venicies Tax	4			
Statement of Indebt. & Lease/P	numah aga	5			
Statement of Indebt. & Lease/P	urcnase	3			
Fund	K.S.A.				
General	79-1962	6	80,000	50.725	0.473
Debt Service	10-113	8	88,300	50,725 83,074	0.473
			88,300	83,074	0.773
Library	12-1220	8	1 600 000	1.167.004	12.500
Road	68-518c	7	1,600,998	1,167,024	12.599
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
	+				
Improvement Fund		9			
		9			
Special Machinery		7	4.50.005	1 200 022	12015
Totals		XXXXXX	1,769,297	1,300,823	13.847
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
	I a a a u u		•		
Final Assessed Valuation:	County Clerk's U				
Minneha Township		625,938			
Eastbourgh	14.	533,256	•		
0			•		
Total Assessed Valuation		159,194			
	Nov. 1, 2019 V	aluation			
Assisted by:					
	_				
Address:					
	_				
Email:					
	_				
Attest:	_, 2019				
	_		(	Governing Body	
County Clerk	_		•	Joverning Body	
	_			Jovenning Body	
County Clerk CPA Summary	_			Joverning Body	
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CPA Summary	_			Joverning Body	
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#### CLERTHICATE

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Monthal Township.

Monthal Township.

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			20%	Accepted Budget	
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stelement n. Indebt. & Bass o.P. s	Mase				
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Special Machinery					
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		- 10	2020 Adopted Bodge.				
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Impressment band		9					
System Machinery							
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Neighborhood Revital surray			Receiving required? You	petitizace reprise?	- Si		
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n Total Albeized Viz soun	103 Nov. 1, 2019 Y	,159,191 100. u					
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County Clerk				Counting Buls			

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**Amount of Levy** 

83,074

0.025

29,679

1,300,824

1,271,145

Minneha Township 2020

# **Computation to Determine Limit for 2020**

Total tax levy amount in 2019
 Debt service levy in 2019

13. Debt service levy in this 2020 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

3.	lax levy excluding debt service	\$	1,187,156
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 34,352,778  5b. Personal property 2018 - 36,545,657  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 4,188		
7.	Total valuation adjustment (sum of 4, 5c, 6) 82,511		
8.	Total estimated valuation July 1,2019 107,177,562		
9.	Total valuation less valuation adjustment (8 minus 7) 107,095,051		
10.	Factor for increase (7 divided by 9) 0.00077		
11.	Amount of increase (10 times 3) +	- \$	915
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,188,071

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Minneha Township

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.677	3,583	968	29	0	1	0	26	0	15	8
000	Debt Service	0.764	4,043	1,093	32	1	2	1	29	0	17	9
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.039	63,716		510		24		455		265	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000	_	0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.480	71,342		571		27		509		297	
	Total - 3rd Class City Levies (***)	1.441		2,061		1		1		0		17

# Minneha Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	=	ı	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
L	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Minneha Township Sedgwick County 2020

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoı	unt Due	Amoi	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond Series 2017	11/1/2017	4.50	700,000	636,000	2/1	8/1	27,968	59,000	25,290	61,000
Total G.O. Bonds				636,000			27,968	59,000	25,290	61,000
Other										
Total Other				0			0	0	0	0
Total				636,000	·		27,968	59,000	25,290	61,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Bobcat Skid Steer Loader	11/7/17	60	0.00	42,451	32,902	5,495	5,495
				Total	32,902	5,495	5,495

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	722,779	30,139	24,544
Receipts:	.==,		,,,
Ad Valorem Tax	65,854	72.064	xxxxxxxxxxxx
Delinquent Tax	376	0	100
Motor Vehicle Tax	4,934	4,167	4,551
Recreational Vehicle Tax	31	29	29
16/20 M Vehicle Tax	1	1	2)
Commercial Vehicle Tax	26	19	26
Watercraft Tax	20	125	23
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Gloss Earnings (Intaligibles) Tax	U	U	U
T			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,242	76,405	4,731
Resources Available:	794,021	106,544	29,275
Expenditures:			
Officers Pay	18,212	30,000	22,000
Salaries & Wages			
Employee Benefits	8,703	0	7,000
Operating Expenses	4,835	10,000	10,000
Accounting/Legal	15,413	20,000	20,000
Cemetery Maintenance	4,403	5,000	8,000
Cemetery Improvement			
Audit	4,800	7,000	5,000
Insurance	6,570	10,000	8,000
Bond Expense	946	0	0
TRANSFER OUT-Debt Service		0	
TRANSFER OUT-Improvements Fund	700,000	0	
Cash Forward (2020 column)	,		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			_
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	763,882	82,000	80,000
Unencumbered Cash Balance Dec 31	,	, , , , , , , , , , , , , , , , , , , ,	,
	30,139 87,500	82,000	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		-Appropriated Balance	80,000
Con Tal. A			90,000
See Tab A	rotai Expendit	ure/Non-Appr Balance	80,000
	D-11:	Tax Required	50,725
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	50,725

CPA Summary

Minneha Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Theopted Budget	Prior Year	Current Year	Proposed Budget	
Road	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance January 1	134,838	43,538	343,504	
Receipts:	·	·		
Ad Valorem Tax	921,412	1,115,092	xxxxxxxxxxx	
Delinquent Tax	3,959	1,500	1,500	
Motor Vehicle Tax	54,040	53,353	63,716	
Recreational Vehicle Tax	430	450	510	
16/20M Vehicle Tax	17	15	24	
Commercial Vehicle Tax	364	302	455	
Watercraft Tax	230	254	265	
Special Highway/Gasoline Tax	24,178	24,000	24,000	
Interest on Idle Funds	2,058	0	0	
Neighborhood Revitalization Rebate	, , ,		0	
Miscellaneous	2,419	0		
Does miscellaneous exceed 10% of Total Rece	ŕ			
Total Receipts	1,009,107	1,194,966	90,470	
Resources Available:	1,143,945	1,238,504	433,974	
Expenditures:	, -, -	,		
Officers Pay	11,882	25,000	17,000	
Salaries & Wages	67,745	160,000	100.000	
Employee Benefits	78,248	50,000	90,000	
Operating Expenses	37,196	80,000	70,000	
Road Materials	8,112	30,000	20,000	
Equipment Equipment	10,786	65,000	65,000	
Contract Labor	235,456	141,000	1,206,998	
Insurance	26,280	25,000	32,000	
Legal	20,280	10.000	32,000	
Building	624.702	309,000	0	
Cash Forward (2020 column)	024,702	309,000	U	
Transfer to Special Machinery				
Does transfer exceed 25% of Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	1,100,407	895,000	1,600,998	
Unencumbered Cash Balance Dec 31	43,538		XXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amount:	1.138.547	1,195,000	1,600,998	
2010/2017/2020 Budget Authority Amount.		Appropriated Balance	1,000,770	
		are/Non-Appr Balance	1,600,998	
	rotar Expellulu	Tax Required	1,000,998	
r	Aslinguant Comp Bate:	0.0%	1,167,024	
L	Delinquent Comp Rate:	0.0% 2019 Ad Valorem Tax	•	
	Amount of	2019 Au valorem Tax	1,167,024	

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	762
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	762
Total Expenditures	
Unencumbered Cash Balance, Dec 31	762

CPA Summary		٦

Minneha Township 2020

FUND PAGE FOR	FUNDS	WITH A	TAX LEVY

Adams of Daylors	Prior Year	Current Year	Proposed Budget
Adopted Budget  Debt Service		Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Actual for 2018	0 Estimate for 2019	1 ear for 2020
	0	0	U
Receipts: Ad Valorem Tax	95 960	01 217	
	85,869	237	xxxxxxxxxxxxx
Delinquent Tax	0	231	7.125
Motor Vehicle Tax			5,136
Recreational Vehicle Tax			33
16/20M Vehicle Tax			2
Commercial Vehicle Tax			29
Watercraft Tax			26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	85,869	81,554	5,226
Resources Available:	85,869	81,554	5,226
Expenditures:			
Principal	64,000	59,000	63,000
Interest	21,869	27,968	25,290
		10	10
Paid from General Fund		-5,424	
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	85,869	81,554	88,300
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amour	86,815	86,978	88,300
		ppropriated Balance	
		e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.0%	05,074
Dei		0.0% 019 Ad Valorem Tax	83,074
	Amount of 20	11) Au valoiciii I ax	65,074

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Library	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	0	0	0	
Receipts:				
Ad Valorem Tax		0	xxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20M Vehicle Tax			0	
Commercial Vehicle Tax			0	
Watercraft Tax			0	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:	•	•	V	
Experientures.				
Miscellaneous				
Does misc. exceed 10% of Total Expendit				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amour	0	0	0	
2010/2017/2020 Staget Humonty Hinoth		ppropriated Balance	Ŭ	
		e/Non-Appr Balance	0	
		0		
De	Tax Required Delinquent Comp Rate: 0.0%			
De	0			
	/ infount of 20	019 Ad Valorem Tax	U	

CPA Summary		

Minneha Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Improvement Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer	700,000		
Interest on Idle Funds	821		
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	700,821	0	0
Resources Available:	700,821	0	0
Expenditures:			
Bond Expense	1,831		
Building	698,990		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	700,821	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	700,821	0	0

Adopted Budget

-	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary		

### NOTICE OF BUDGET HEARING

The governing body of Minneha Township

Sedgwick County
will meet on August 12, 2019 at 5:30 p.m. at SG. Co. Fire District #1, 9th & 143rd St. E, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	763,882	0.635	82,000	0.677	80,000	50,725	0.473
Debt Service	85,869	0.828	81,554	0.764	88,300	83,074	0.775
Library							
Road	1,100,407	10.126	895,000	12.039	1,600,998	1,167,024	12.597
Special Road							
Noxious Weed							
Fire Protection							
Improvement Fund	700,821						
Special Machinery							
Totals	2,650,979	11.589	1,058,554	13.480	1,769,297	1,300,823	13.845
Less: Transfers	0		0		0	•	
Net Expenditure	2,650,979		1,058,554		1,769,297		
Total Tax Levied	1,075,923	ľ	1,268,473		XXXXXXXXXXXX		
Total Assessed Valuation	104,408,948		106,477,069		107,177,562		
Township Assessed Valuation	Only	•			92,644,306		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0	[	700,000		636,000		
Other	0	[	0		0		
Lease Purchase Principal	27,949		36,956		32,902		
Total	27,949	[	736,956		668,902		
*Tax rates are expressed in n	nills.	•				•	

Chris Carlson

Minneha Township Treasurer

Page No. 10

# Affidavit of Legal Publication

### STATE OF KANSAS)

### County of Sedgwick)

Jennifer Perryman, poing first duly sworn, deposes and says: That report is Legal Manager of

### The Berby Interner

a weekly-new-paper arished in the State of a wordy passing a analysis and of general circulation in Selfacich thomay, Kansas, with a general point or milation on a weekly basis in Sedgwick County, Kansas, and that said nowspaper is not a trade, religious or fixtered publication

Sain newspape, is a weekly published on Wednesdays, and has been so published Optimizing and this been so protocol-continuously and in thoropted in said county and about for a period of mace than early year prior to the first publication of said notice and has been admitted at the peat office of Derby,

Kansas, to said county as second class matter.
If in the uttached notice is a true copy thereof and was published in the regular and ondre issuiz of said nowspaper for 1 week the first publication discool being made as afores after the <u>17th</u> day of <u>July</u> 2019, with subsequent publications being made on the fish rowing dates

worman Begat Vanage:

Stebson and and awarm to before the they <u>17 Ir</u>day of Jury, 2019.

MARY JUNGE E221 Augus Baths - Sple of Karons 2y Augu Eaptres - 3-28-22 MARY JOYGE

Notice of Bedget Haaring - Minneha Township

5 Amerik F. J. \$227.70 Addition Logical \$

Legal Publication

(Published in The Deray Informer on July 17, 2019).

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# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2020**

Library found in: Minneha Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.